

**Office of the Principal Controller of Defence Accounts (Border Roads)
Seema Sadak Bhawan, Ring Road, Naraina, Delhi Cantt - 110010
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No. W. Cell/1127/DGDBR/AWP/2016-17

Dated: 27.10.2016

To

The Accounts Office
All AOs (P) (As per standard list)

C/o - 56 APO/ 99 APO

Subject: Target achieved against AWP 2016-17 (BE: 2016-17)

It has been desired by PCDA (BR) to examine/analyze the target achieved in respect of Annual Works Plan 2016-17 / BE allotment 2016-17. A copy of target and BE allotment 2016-17 in respect of BRO is enclosed herewith for ready reference.

In view of the above it is directed to submit a report as per format appended below. The report duly consolidated in respect of Task Forces/Offices under your jurisdiction may please be rendered through e-mail/Fax before 10th of Nov' 2016.

Project	Target Allotment vs Achieved for 2016-17 up to 10/2016											
	Fmn (Eqvt. Km CI-9)		Surf (Eqvt. Km CI-9)		Pmt wks (Rs. in lacs)		Maj Br (Mtr)		Tunnel (Mtr)		Total cost of work (Rs in lacs)	
	Target	Achvd.	Target	Achvd.	Allotment	Expdr	Target	Achvd.	Target	Achvd.	Target	Achvd.

Encl: As above

Schexa
ACDA (Works Cell)

Copy to:

The Accounts Office All AOs TF (As per standard list) C/o - 56 APO/ 99 APO	The requisite report may please be forwarded on highest priority to respective AOs (P) for consolidation and onward submission, so as to reach this office within stipulated date.
The Officer-in-Charge EDP Section (Local)	For uploading in PCDA (BR) website please.

Sankaran
ACDA (Works Cell)

ANNUAL WORKS PLAN 2016-17

S/No	Project	Target BE 2016-17					
		Fmn (Eqvt Km CI-9)	Surf (Eqvt Km CI-9)	Pmt Wks (Rs in lacs)	Maj Br (Mtr)	Tunnel (mtr)	Total Cost of Work Lacs
1	Arunank	130.82	110.16	21607.96	64.50	0.00	32697.50
2	Beacon	111.71	471.52	16097.69	124.01	0.00	46215.31
3	Brahmank	166.83	161.98	15910.14	448.81	0.00	42685.74
4	Chetak	112.22	477.51	3713.48	293.67	0.00	22121.84
5	Dantak	105.01	205.00	6993.82	228.45	0.00	27291.35
6	Deepak	86.99	139.73	5845.99	342.91	0.00	19763.43
7	Himank	247.43	317.02	16420.59	356.57	0.00	51175.36
8	Pushpak	71.74	62.88	8867.25	206.96	0.00	21907.99
9	R&D	0.00	0.00	224.60	0.00	0.00	224.60
10	R/Tunnel	0.10	1.53	4403.16	10.00	2140.00	103808.08
11	Sampark	123.59	310.86	12871.86	374.51	0.00	31928.95
12	Setuk	26.25	49.94	6118.49	0.00	0.00	13383.10
13	Sewak	88.99	147.23	9494.16	102.49	0.00	21503.08
14	Shivalik	106.76	141.03	13731.59	147.00	0.00	26725.90
15	STF Hirak	112.06	103.56	5336.37	222.34	0.00	17051.10
16	Swastik	128.29	187.63	10415.17	290.25	255.00	34411.81
17	Udayak	144.72	84.05	20934.98	558.39	0.00	36310.11
18	Vartak	160.79	194.78	30765.81	281.51	0.00	51525.89
19	Vijayak	176.56	145.65	9942.57	137.11	0.00	26009.56
	Total BRO	2100.87	3312.06	219695.67	4189.48	2395.00	626740.70