By Post/email

Office Of the Principal Controller of Defence Accounts(BR)
SEEMA SADAK BHAWAN RING ROAD, NARIANA DELHI CANTT.-110010

No Work cell/1130/Pay and All/Analysis/Corr Dated: 13/1/2015

To,

All AOs (P)/ AOs TF

(As per Standard list)

Subject Details of expenditure against the budget allotment.

It has been desired by the Competent Authority to analyze the booking of Pay and allowances, CPL with reference to authorized/posted manpower and budget allocation vis-à-vis expenditure for the financial year 2011-12, 2012-13 and 2013-14. Same format may also be used to furnish the information on CE(P), HQ BRTF, CSUs, RCCs and BCCs

In view of the above, it is requested that the details as per enclosed format may be forwarded within 07 days of receipt of this letter.

Enclo : (one)

Sandeep 13/1

ACDA (Works Cell)

Format

Year wise details of Pay and allowances (Task Forces)											
Sl No	Name of Office/ unit	Financial Year	Manpower		Pay and Allowances		CPL Expenditure	Total No Jobs of as per AWP	Total No of Running Jobs	Budget Allotment	Expenditure incurred
			Authorised	Posted	Booked by PAO GREF	Relieved by AO (P)/TF					
1	HQ TF	2011-12									
		2012-13									
		2013-14									
2	RCC	2011-12									
		2012-13									
		2013-14									
3	BCC	2011-12									
		2012-13									
		2013-14									
4	CSU	2011-12									
		2012-13									
		2013-14									
5	Others if any	2011-12									
		2012-13									
		2013-14									

Format

Year wise details of Pay and allowances [HQ DGBR and CE(P)s]											
Sl No	Name of Office/ unit	Financial Year	Manpower		Pay and Allowances		CPL Expenditure	Total No Jobs of as per AWP	Total No of Running Jobs	Budget Allotment	Expenditure incurred
			Authorised	Posted	Booked by PAO GREF	Relieved by AO (P)/TF					
1	HQ CE(P)s	2011-12									
		2012-13									
		2013-14									
2	CSUs	2011-12									
		2012-13									
		2013-14									
3	Others if any	2011-12									
		2012-13									
		2013-14									