

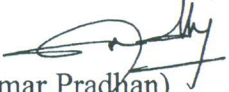
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BRDB/04/727/Vol-II/2007/Works
Govt of India
Ministry of Road Transport & Highways
Border Roads Development Board
4th Floor, "B" Wing, Sena Bhawan
New Delhi 110011

Dated: 27th March 2012

Subject: **MINUTES OF THE MEETING HELD ON 26 MAR 2012
UNDER THE CHAIRMANSHIP OF DR. SUBHASH SHARMA,
SECRETARY (BRDB) TO REVIEW THE FINANCIAL AND
PHYSICAL MISMATCH OF JOBS**

The undersigned is directed to forward herewith a copy of the minutes of the meeting held on 26.3.2012 under the chairmanship of Secretary BRDB to review the financial & physical mismatch of jobs for your information and necessary action.


(Saroj Kumar Pradhan)
SE (Civ)

- DDG (TP) HQ DGBR
- DDG (TA), HQ DGBR
- DDG (Pers), HQ DGBR
- DDG (WP), HQ DGBR

Copy to:-

PCDA(BR)

IFA (BR)

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MINUTES OF MEETING HELD ON 26.03.2012 AT 1500 Hrs.
UNDER THE CHAIRMANSHIP OF DR. SUBHASH SHARMA
SECRETARY (BRDB) TO REVIEW THE FINANCIAL &
PHYSICAL MISMATCH OF JOBS.

A meeting was held under the chairmanship of Dr. Subhash Sharma, Secretary (BRDB) to review the financial & physical mismatch of jobs being executed by BRO. List of participants is enclosed as Annexure-I.

2. At the outset, Secretary (BRDB) expressed his serious concern over the absence of other invitees, namely, Ms. Gurjot Kaur, IFA(BR) and Officiating DDG (TP) Shri D. Bhattacharya of BRO. He noted that due care is not being paid in reviewing and monitoring financial status of jobs.

3. Shri S. K. Pradhan, SE(C), VSM apprised that during the scrutiny of AWP BE-2012-13, it is seen that there were 958 jobs in which expenditure incurred by different BRO projects is more than the physical progress of the work. The aggregate effect of over expenditure, compared to the physical progress, is Rs.1550.2 crores. The mismatch between physical and financial progress ranges from 10% to 200%.

4. Chief Engineer(QC), Shri Ghasi Ram stated that there are five main reasons for such sordid state of affairs: (i) Technical Sanction of jobs are not being prepared in detail leading to procurement of unnecessary items in bulk in various jobs; (ii) Annual Resource Planning being drawn up by projects are not job-wise, therefore, unnecessary expenditure are booked to jobs; (iii) Construction Account of Jobs being maintained by Account Officers of the Task Forces are not being properly monitored by AOs; (iv) Financial concurrences are being sought by Dte.GBR and given by IFA(BR) to accept contract where the value of contract is much more than the amount approved in the AA; (v) Although DGBR has full power

