

**Office of the PCDA (BR), Seema Sadak Bhawan,
Ring Road, Naraina, Delhi cantt.-110010**

File No. AT/BR/177/Circular No. 17/2015

Dated: 07/05/2015

To,

- 1 The CDA (BR) Guwahati
- 2 The Jt. CDA (BR) Chandigarh
- 3 The PAO, GREF Pune

Subject: - Per capita Rates effective from 01.04.2011 & 01.04.2013

Copies of Directorate General Financial Planning (FP-3) G.S. Branch, New Delhi letter no 89502/PCR-MP/FP-3 dated 29.10.2011 and No. 89502/PCR-MP/FP-3 dated 08.08.2013 received under office of the CGDA, Delhi Cantt letter no. A/II/037/Per Capita Rate/Vol-II dated 30.04.2015 on the above mentioned subject is forwarded herewith for information, guidance and necessary action please.

It is further advised that the contents of the circular may please be disseminated to all the sub-offices under your jurisdiction for their necessary action please.

Please acknowledge receipt.

Encls: As above.

Sd/-
Accounts officer (Audit)

Copy to:-

01. The CGDA, Ulan Batar Road
Delhi Cantt-10
02. The Officer-in-charge
O&M Cell (M.O)
03. The Officer-in-charge
EDP Cell (M.O)

For information w.r.to the above please.

For information please.

For uploading on website of PCDA (BR).

Sd/-
Accounts officer (Audit)

ANACL/583

466
7/5/15



**OFFICE OF THE CONTROLLER GENERAL OF DEFENCE ACCOUNTS,
ULAN BATAR ROAD, PALAM DELHI CANTT-110010**

No. A/II/037/Per Capita Rate/Vol -II

dt 30/04/2015

To

PCDA(BR)
Delhi Cantt

Sub : Per Capita Rates effective from 01/04/2011 & 01/04/2013.

Copies of Directorate General Financial Planning (FP-3) G.S. Branch, New Delhi, letter No. 89502/PCR-MP/FP-3 dated 29/10/2011 & No. 89502/PCR-MP/FP-3 dated 08/08/2013, Conveying Per Capita Rates effective from 01/04/2011 & 01/04/2013, respectively are forwarded herewith, for your information and necessary action please.

Copy of the said letters may also be provided to the Area Account Offices, PAO Offices and Audit Sections for their information and necessary action please.

Please acknowledge receipt.

M. K. Singh
SAO (A/Cs)

Tele : 23019868


89502/PCR-MP/FP-3

2-4 Oct 2011

GENERAL STAFF SHAKHA/GENERAL STAFF BRANCH
DTE GEN OF FIN PLG (FP-3)

PER CAPITA RATES EFFECTIVE FROM 01 APR 2011

1. Further to our note of even No dated 05 Jul 2010.
2. The Per Capita Rates of Man Power for the FY 2011-12 have been revised. Revised rates effective from 01 Apr 2011 are given at Appendix.
3. This supersedes the Per Capita Rates fwd vide our note under reference.


(SK Lama)
Col
Dir FP-3

Distribution

MOD/PO (ARMY)	INF-6	DGMI (TECH)	APS COORD
MOD/DFA (BUDGET)	MO-5	DG PP	ARTY COORD
MOD/Dir (Q & MO)	MO-6	DG NCC	E-IN-C/COORD
MOD/Q(A)	ADG SYS (CS&T)	PROJECT SURAJ	DGMS-3A
MOD/Q(B)	DGMT (TECH)	OS-14	AVN DTE (AA-5)
MOD/DFA (WORKS)	DG SI	DGMS (ARMY)	DTE GEN RR
MOD/DFA (GS)	SD-1	EME (COORD)	DMF & F
MOD/DIR (C&S)	MT-1	MGO (S&C)	AG/BUDGET
MOD/DIR (O)	OS-20	DG RECTG	DGAFMS (DG-2C)
O/o PCDA 'G' Block	GS/DSC-1	OMG COORD	DG OL
O/o CGDA, Delhi Cantt	WE-1	DG ORG	MS COORD
DG ADM & COORD	DPR	DG AD ARTY	EME OPS&PLANS
CHIEF MED OFFR	SIGS-1	DG ST (ST-1)	DGBR (I2A)
DGME (AC-2)	ADG TA-2	COY ASC	

Appendix
 (Refers to Para 2 of DG EP
 Note No. 89502/PCR-MP/EP-3
 dated 24 Oct 2011)

PER CAPITA RATES OF MANPOWER FOR THE FY 2011-12

Combatants

(In Rupees)

Ser No	Account	Officers		JCOs		OR	
		Initial	Recurring	Initial	Recurring	Initial	Recurring
1.	Pay & Allow	-	8,39,267	-	4,36,731	-	2,72,362
2.	Outfit Allow	14,000	1,000	1,000	-	-	-
3.	Consy & Hot Weather	-	-	-	5,280	-	5,280
4.	Ration	-	50,599	-	38,922	-	38,922
5.	Accn (Maint Cost)	-	50,809	-	42,527	-	42,527
6.	Expdr on Medi Care	-	1,781	-	1,781	-	1,781
7.	Transportation	-	50,745	-	25,373	-	25,373
8.	Clo & Eqpt	-	-	56,765	23,545	63,030	25,320
9.	Trg Cost	8,08,212	8,914	-	4,457	16,487	2,972
10.	Misc Cost	-	5,922	-	5,922	-	5,922
	Total	8,22,212	10,09,037	57,765	5,84,538	79,517	3,88,929

Civilians (Recurring - Pay & Allowances Only)

(In Rupees)

Ser No	Gazetted/Non-Gazetted	2011-12
	<u>Gazetted</u>	
1	Group A	7,40,784
2	Group B	6,75,385
	<u>Non-Gazetted</u>	
3	Group B	4,69,044
4	Group C	2,56,344
5	Group D	1,72,752

Tele : 23019868


89502/PCR-MP/FP-3

08 Aug 2013

GENERAL STAFF SHAKHA/GENERAL STAFF BRANCH
DTE GEN OF FIN PLG (FP-3)

PER CAPITA RATES EFFECTIVE FROM 01 APR 2013

1. Further to our note of even No dated 12 Sep 2012.
2. The Per Capita Rates of Man Power for the FY 2013-14 have been revised. Revised rates effective from 01 Apr 2013 are given at Appendix.
3. This supersedes the Per Capita Rates fwd vide our note under reference.


(Sandeep Sood)
Col
Dir FP-3

Distribution

MOD/PO (ARMY)	INF-6	DGM (TECH)	APS COORD
MOD/DFA (BUDGET)	MO-5	DG PP	ARTY COORD
MOD/Dir (Q & MO)	MO-6	DG NCC	E-IN-C/COORD
MOD/Q(A)	ADG SYS (CS&T)	PROJECT SURAJ	DGMS-3A
MOD/Q(B)	DGMT (TECH)	OS-14	AVN DTE (AA-5)
MOD/DFA (WORKS)	DG SI	DGMS (ARMY)	DTE GEN RR
MOD/DFA (GS)	SD-1	EME (COORD)	DMR &F
MOD/DIR (C&S)	MT-1	MGO (S&C)	AG/BUDGET
MOD/DIR (O)	OS-20	DG RECTG	DGAFMS (DG-2C)
O/o PCDA 'G' Block	GSDSC-1	OMG COORD	DG OL
O/o CGDA, Delhi Cantt	WE-1	DG ORG	MS COORD
ADG ADM & COORD	DPR	DG AD ARTY	EME OPS&PLANS
CP/...	SIGS-1	DG ST (ST-1)	DGBR (E2A)
DGMF (AC-2)	ADG TA-2	SECY/ASEC	DGBR(T&C)
DGAFMS/DG-1(X)	PTE-1	RV-1	

Copy to:- AA-2, SIGS 8(A), SIGS 8 (B), EME ORG 1/2/3, AAD EST, ST-21, AAD OPS, DGMS-3C, ARTY-4, OL-1, INF-4, INF-7, INF-2, INF-3, ARTY-6, MI-20, MT-4, MF-3, PM-2, SD-6, ES-2(ORG), AC-3, MI-13, DSC-2, ARTY-9, MOV A, PM GANDEEV, CE-2/E-IN-C Br, E2W(Est)/E-in-C's Br, MO-9

Appendix

(Refers to Para 2 of DG FP
Note No. 89502/PCR-MP/FP-
dated 18 Aug 2013)

PER CAPITA RATES OF MANPOWER FOR THE FY 2013-14

Combatants

(In ₹)

Ser No	Account	Officers		JCOs		OR	
		Initial	Recurring	Initial	Recurring	Initial	Recurring
1.	Pay & Allow	-	1036352	-	515129	-	321353
2.	Outfit Allow	17500	1250	1250	-	-	-
3.	Consy & Hot Weather	-	-	-	5437	-	5437
4.	Ration & FOL	-	55300	-	42600	-	42600
5.	Accn (Maint Cost)	-	74350	-	37900	-	19033
6.	Expdr on Medi Care	-	4340	-	4340	-	4340
7.	Transportation	-	55002	-	27501	-	18334
8.	Clo & Eqpt	-	-	69764	27195	72800	29245
9.	Trg Cost	1117072	10947	-	5555	22789	3758
10.	Misc Cost	-	6955	-	6955	-	6955
	Total	1134572	1244576	71014	672612	95589	451055

Civilians (Recurring - Pay & Allowances Only)

(In ₹)

Ser No	<u>Gazetted/Non-Gazetted</u>	2013-14	
	<u>Gazetted</u>		
1	Group A		865216
2	Group B		707127
	<u>Non-Gazetted</u>		
3	Group B		547692
4	Group C		304292
5	Group C (MTS)		201720