

**OFFICE OF THE PCDA (BR), SEEMA SADAK BHAWAN, RING ROAD, NARAINA
DELHI CANTT-110010**

Phone:- 011-25690978

Fax-011-25690984

BR/Bud/900/Gen Corr/14-15

Date:12/02/2015

To,

1. All AO Projects/Task Forces
c/o 99/56 APO
2. Store section (Local)
3. Pay section
4. HQrs DGBR E5 Budget

Sub: Expenditure Management –Economy Measure and Rationalization of Expenditure.

Please find enclosed herewith letter from GOI MOF Dept. of Expenditure D.O. No. F.2(48)-B(CDN)/2014 dt 07 jan 2015 and MOD(Fin) ID No. 9(2)/Budget-I/2014 dt 13/01/2015 received under HQrs office letter no. A/B/I/11244/Mont-XXXV dt 03/02/2015 for strict compliance please.

Please acknowledge receipt through fax/mail.

—sd—
(S.K. Yadav)
ACDA (BR)

Copy to :-

The CGDA
(Accounts & Budget Section)
Ulan Batar Road,
Palam, Delhi Cantt.-110 010

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For Information with reference to above please.

✓
EDP(Local)

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For Information and to upload it on the website of PCDA (BR)

Sandey
(S.K. Yadav)
ACDA (BR)

9/7
09/02

Office of the Controller General of Defence Accounts,
Ulan Batar Road, Palam, Delhi Cantt
(Accounts and Budget Division)

ANACLO0016
9-2-15

ALC

No. A/B/II/11244/Mont-XXXV

Dated:03-02-2015

Budget Section
1/2
Mr. Malhotra
To

PoC A/C for NIA
th. Sandhu
9/2

to CDA (BR)
New Delhi

Subject: Expenditure Management- Economy Measures and Rationalization of Expenditure.

Mr. Corenlate
Rt. Corenlate
C. C. (P) / 7/2
A. C. (P) / 7/2
9/2

A copy of Ministry of Finance, Department of Expenditure DO No. F.2(48)-B9CDN/2014 dated 7th January 2015 received under Ministry of Defence(Finance) ID No.9(2)/Budget-I/2014 dated 13/01/2015(Copy enclosed) on the above subject is forwarded herewith for your guidance, information and strict compliance.

ACGDA(A/Cs&Budget)

Copy to:

AFA(Budget-I)-----
Ministry of Defence (Fin)

For information please with reference to ID
No. cited above.

Sd/-
ACGDA(A/Cs&Budget)

Ministry of Defence (Finance)
(Budget-I Section)

Subject:- Expenditure Management – Economic Measures and Rationalization of Expenditure.

Reference:- Ministry of Finance, Department of Expenditure DO No. 2(48)-B(CDN)/2014 dated 07-01-2015.

A copy of the Department of Expenditure, Ministry of Finance's DO under reference on the captioned subject is enclosed herewith for information and strict compliance.

B Singh
(Rattan Singh)
AFA (Budget-I)
Tel: 23792212

All Jt. Secretaries in MoD
All JS & Add FAs/ FMs.
All Directors/ Directors (Fin)/ DFAs

MoD (Fin) ID No. 9(2)/Budget-I/ 2014 dated 13-01-2015

Copy to: VCOAS, VCNS, VCAS, CISC, CCR&D (R&M), DGFP, DGO, DGNCC, Dte of Standardization, DGAQA, DG ATVP, DGQA, DGBR, DGCG, DGAFMS, DGDE, CGDA- with the request to have the instructions circulated to all concerned.

Copy also to: SO to Def. Secretary
SO to SA to RM
PPS to Secretary (DP)
PPS to FA (DS)
PPS to AS (A)
PPS to DG (Acq)
PPS to FA (Acq)

29/1/15
Acc (A&S)
Sno (A)
PSDA/CSDA
29/1

437(A&B)
29/01/15

र.ले.सं.म.नि. (लेखा व वजय)
Jt. C.G.D.A. (A/c & Budget)
ढायरी सं./Diary No.....*684*...
दिनांक /Date.....*29/01/15*..

MOST IMMEDIATE



सचिव

भारत सरकार

वित्त मंत्रालय

व्यय विभाग

SECRETARY

GOVERNMENT OF INDIA

MINISTRY OF FINANCE

DEPARTMENT OF EXPENDITURE

रतन पी. वाटल

Ratan P. Watal

BUDGET MATTER

D.O.No.F.2(48)-B(CDN)/2014

January 7, 2015

Dear *Ms Srivastava,*

The Pre-Budget meetings were held between November and December, 2014 to decide the RE 2014-15 (Plan and Non-Plan) and BE 2015-16 (Non-Plan). While the same shall be conveyed to you shortly, you are fully aware of the tentative figures approved as ceilings.

2 I am writing this letter to you with the request to strictly adhere to the RE ceilings for the current year in respect of all the Demands under your charge. It needs to be ensured that the expenditure is contained within the approved RE ceiling, and under no circumstances, the ceiling is breached.

3. I would, therefore, request you to closely monitor the expenditure during the last quarter of the current financial year and avoid any rush of expenditure. The Department of Economic Affairs have also issued instructions vide O.M. No. F.21(1)-PD/2005 dated 5th December, 2012 and 15th January, 2013 relating to 33% and 15% expenditure ceilings in the last quarter and last month respectively of the financial year. These instructions should be adhered to strictly.

4. In case any further clarification is required, you may instruct your officials to contact Budget Division, DEA.

Yours sincerely,

Ratan P. Watal

(RATAN P. WATAL)

Office of FA (DS)

Dy. No. 137

Date: 1.2 JAN 2015

Ms. Vandana Srivastava,
FA(Defence Services) — on tour
Room No.139, South Block,
New Delhi-110011

Addl FA (VP) & JS.

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12/1/15
OSD

M. conway
1.2.15

AAA

SWD

सूचना का

अधिकार

RIGHT TO

INFORMATION

कमरा नं. 129-A, नॉर्थ ब्लॉक, नई दिल्ली-110001

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