

**Office Of the Principal Controller of Defence Accounts(BR)**  
Seema Sadak Bhawan, Ring Road, Naraina, Delhi Cantt.110010

File No. W.Cell/MER/Beacon/32 BRTF

Date: 28/10/2014

To

Col. Muralidharan  
Commander 32 BRTF (GREF)  
C/O: 56 APO

Subject: Review of monthly Expenditure Return for the month of 13/2014.

During scrutiny of the MER for the month of 13/2014, the following points have been observed:

1. The expenditure in respect of the following job has exceeded, which should not have been incurred beyond 10% of the Administrative Approval amount. Please refer to HQrs DGBR letter No.33733/DGBR/43/SSR Cell dated 16/08/2005 which provides guidelines for completion of work within the sanctioned amount. Please intimate the reasons for incurring the expenditure beyond Administrative Approval amount and get the irregularity regularized under the orders of the Competent Financial Authority.

Sl No.	Job No.	Amount of Adm Approval (in lacs)	Exp as per MER 13/2014 (in lacs)	% expended above AA	Remarks
1	209/136	250.63	306.11	122.14	Work under progress & P-552 report being initiated
2	209/145	539	718.41	133.29	-do-
3	217/67	803.71	884.95	110.11	Work under progress
4	218-B/01	869.34	1047.64	120.51	Work under progress & P-552 report being initiated
5	218-B/03	951.74	1051.1	110.44	-do-
6	246-B/01	785.79	887.16	112.9	-do-

2. That financial progress in respect of under mentioned jobs has crossed 90% of the Administrative Approval amount. The following may please be ensured before incurring further expenditure:

- i. That the works will be completed within the Administrative Approval amount /tolerance limit.
- ii. Tolerance limit of 10% is not available in case of Deposit Works.
- iii. Action to seek revised Administrative Approval in terms of Para 552 of BR regulations under intimation to this office and expenditure restricted accordingly.

Sl No.	Job No.	Amount of Adm Approval (in lacs)	Exp as per MER 14/2014 (in lacs)	% of AA expended	Remarks
1	203/87	408.86	442.82	108.31	Work under progress & P-552 report being initiated
2	203/120	110.85	109.59	98.86	Work under progress
3	NYA P 560/56 RCC/01/SB/11-12	15.15	14.99	98.94	Sanction of AE is awaited
4	217/57	1361.52	1459.85	107.22	Work under progress
5	217/64	331.06	362.97	109.64	-do-
6	217/69	581.66	596.38	102.53	-do-
7	217/71	1188.52	1083.97	91.2	-do-
8	217/73	443.15	433.22	97.76	-do-
9	217-C/01	988.77	941.2	95.19	-do-
10	246-A/31	129.04	136.75	105.97	-do-
11	246-A/42	67.26	72.69	108.07	-do-
12	246-A/29	521.82	568.11	108.87	-do-
13	246-A/36	759.23	735.48	96.87	-do-
14	246-A/40	389.64	353.91	90.83	-do-
15	246-A/44	42.06	40.83	97.08	-do-
16	218-A/49	1810.46	1738.54	96.03	-do-
17	218-A/58	127.43	127.08	99.73	-do-
18	218/74	275.01	260.02	94.55	-do-
19	218/77	228.2	237.22	103.95	-do-
20	218/78	138.79	138.83	100.03	-do-
21	245/81	4.05	3.69	91.11	-do-
22	245/50	581.7	576.87	99.17	-do-
23	218-B/02	595.15	654.11	109.91	Work under progress & P-552 report being initiated
24	B-301/03	330.46	350.28	106	Work under progress
25	B-301/08	325.82	311.13	95.49	-do-
26	20/485	8.24	8.28	100.49	-do-

27	20/532	14.99	16.42	109.54	-do-
28	203/109	507.44	521.18	102.71	-do-
29	009/J&K/09-10/10	386.08	424.68	110	-do-
30	NH-1(new NH-1D-J&K-2012-13-30)	5507.45	5541.63	100.62	-do-
31	NH-1(new NH-1D-J&K-2012-13-39)	2085.63	2085.63	100	NIL
32	208/1398	273.21	296.23	108.43	Work under progress
33	208/1249	996.7	957.39	96.06	-do-
34	208/1482	310.24	341.15	109.96	Work under progress & P-552 report being initiated
35	209-A/01	868.23	894.25	103	Work under progress
36	B-311/03	815.79	826.78	101.35	-do-

- PDC is not shown in any of the jobs. It is, therefore, requested to mention the PDC against each job in next MERs.
- The following IRMD jobs have not been sanctioned within 6 months of starting the work. Please intimate the reason for not obtaining Adm Approval of the Competent Authority within the stipulated time.

IRMD No.	IRMD Detail	Reference Signal No.
NYA P560/56 RCC/01/SBS/11-12	IRMD(2011-12) at km 56.40 on Sumabal-Sonar Wani road	NIL
P560/109/MPD/01/10-11	IRMD works at km 35.60 on road M-P-D	NIL

- It is seen that in the following jobs no proforma expenditure has been booked during the financial year. It may be mentioned that proforma expenditure booked has to be 10% of the total expenditure booked. Reasons for NIL booking of Performa charges may please be intimated.

Sl.No.	Job No.	Total Expenditure Booked	Proforma Expenditure booked
1	203/119	1443109	0
2	NYA P 560/56 RCC/01/SBS/11-12	222000	0
3	217/86	302000	0
4	217-C/01	7940926	0
5	218/74	596032	0
6	P560/109/MPD/01/10-11	539745	0
7	208/1249	5609148	0

8	208/1482	4322960	0
9	209-A/02	2679442	0
10	B-311/05	1149334	0
11	B-311/09	546492	0

*sd/-*  
ACDA (work cell)

Copy to:-

- 1 The HQ DGBR (Local) For information and necessary action please.
2. The HQ CE(P) For information and necessary action please.  
Beacon  
C/O: 56 APO
3. AO 32 BRTF For information & necessary action w.r.t. above please. You  
C/O: 56 APO are directed to liaise with HQ 32 BRTF & expedite the  
replies. Your reply in this regard may be forwarded to this  
office within 15 days from the date of receipt of this letter
- ✓ 4. EDP Section For uploading in website please.  
(Local)

*Sandesh*  
*30/10*  
ACDA (work cell)