

Office Of the Principal Controller of Defence Accounts(BR)

SEEMA SADAK BHAWAN RING ROAD, NARIANA DELHI CANTT.-110010

File No. W.Cell/O/1131/Order File

Dated: 20/09/2016

To,

All AOs(P)/AOs Task Force

(As per standard list)

Subject : Per capital Rate effective from 04/2015

A copy of the per capita Rate of man power for the FY 2015-16 and 2014-15 circulated vide Dte Gen of Fin Plg IHQ of MoD (Army) vide their letters mentioned below are forwarded herewith for necessary action please.

1. A/ 89502/PCR-MP/FP-3 Dated 08-09-2015
2. 89502/PCR-MP/FP-3 Dated 19-09-2014

Handwritten signature and date: 20/09

ACDA(Works Cell)

Tele : 23019868

A/89502/PCR-MP/FP-3

08 Sep 2015

GENERAL STAFF SHAKHA/GENERAL STAFF BRANCH
DTE GEN.OF FIN PLG (FP-3)

PER CAPITA RATES EFFECTIVE FROM 01 APR 2015

1. Further to our note of even No dated 19 Sep 2014.
2. The Per Capita Rates of Man Power for the FY 2015-16 have been revised. Revised rates effective from 01 Apr 2015 are given at Appendix.
3. The issues involved in preparation of per capita rates were studied by a Study Team at College of Defence Management (CDM), Secunderabad under the Project-7 on "Preparation of Automated Costing Model for FP Dte". Based on the approved recommendations of the Project Study Report, the relevant components of the per capita rates have been modified.
3. This supersedes the Per Capita Rates fwd vide our note under reference.



(Gurbir Singh)
Col
Dir FP-3

Distribution

<u>MOD/PO (ARMY)</u>	<u>INF-6</u>	<u>DGMI (TECH)</u>	<u>APS COORD</u>
<u>MOD/DFA (BUDGET)</u>	<u>MO-5</u>	<u>DG PP</u>	<u>ARTY COORD</u>
<u>MOD/Dir (Q & MO)</u>	<u>MO-6</u>	<u>DG NCC</u>	<u>E-IN-C/COORD</u>
<u>MOD/Q(A)</u>	<u>ADG SYS (CS&T)</u>	<u>PROJECT SURAJ</u>	<u>DGMS-3A</u>
<u>MOD/Q(B)</u>	<u>DGMT (TECH)</u>	<u>OS-14</u>	<u>AVN DTE (AA-5)</u>
<u>MOD/DFA (WORKS)</u>	<u>DG SI</u>	<u>DGMS (ARMY)</u>	<u>DTE GEN RR</u>
<u>MOD/DFA (GS)</u>	<u>SD-1</u>	<u>EME (COORD)</u>	<u>DMR & F</u>
<u>MOD/DIR (C&S)</u>	<u>MT-1</u>	<u>MGO (S&C)</u>	<u>AG/BUDGET</u>
<u>MOD/DIR (O)</u>	<u>OS-20</u>	<u>DG RECTG</u>	<u>DGAFMS (DG-2C)</u>
<u>O/o PCDA 'G' Block</u>	<u>GS/DSC-1</u>	<u>QMG COORD</u>	<u>DG OL</u>
<u>O/o CGDA, Delhi Cantt</u>	<u>WE-1</u>	<u>DG ORG</u>	<u>MS COORD</u>
<u>ADG ADM & COORD</u>	<u>DPR</u>	<u>DG AD ARTY</u>	<u>EME OPS&PLANS</u>
<u>CMO Dte</u>	<u>SIGS-1</u>	<u>DG ST (ST-1)</u>	<u>DGBR (E2A)</u>
<u>DGMF (AC-2)</u>	<u>ADG TA-2</u>	<u>SECY/ASEC</u>	<u>DGBR(T&C)</u>
<u>DGAFMS/DG-1(X)</u>	<u>Pnrs-1</u>	<u>RV-1</u>	

Copy to:- AA-2, SIGS 8(A), SIGS 8 (B), EME ORG 1/2/3, AAD EST, ST-21, AAD
OPS, DGMS-3C, ARTY-4, OL-1, INF-4, INF-7, INF-2, INF-3, ARTY-6, MI-20, MT-4,
MF-3, PM-2, SD-6, ES-2(ORG), AC-3, MI-13, DSC-2, ARTY-9, MOV A, PM
GANDEEV, CE- 2/E-IN-C Br, E2W(Est)/E-in-C's Br, MO-9

PER CAPITA RATES OF MANPOWER FOR THE FY 2015-16

Sl. No.	Basis	Pay & Allow		Geny & Maintenance		Ration & FO		Accommodation		Medical		Transportation		Gas & Fuel		Tel Cost		Misc Cost		Total
		Head	Debit	Head	Debit	Head	Debit	Head	Debit	Head	Debit	Head	Debit	Head	Debit	Head	Debit	Head	Debit	
1	Pay & Allow	0	157008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203111
2	Geny	0	173473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186526
3	Medical	0	145414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192325
4	Transport	0	136972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143881
5	Gas & Fuel	0	107726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130036
6	Telephone	0	21000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119680
7	FO	0	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80732
8	Other	0	30212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52064
Civilians (Recurring-Pay & Allowances Only)																				
Ser No		Gazetted/Non-Gazetted																		Total
		(In Rs)																		2015-16
1		Gazetted																		1006804
2		Group A																		822897
3		Non-Gazetted																		637200
4		Group B																		354227
5		Group C (MTS)																		234684

MUVIDHA (WORKS)

DG SI

DGMS (ARMY)

NTC

MUVIDHA

17

99

B

(Refers to Para 2 of DG'FP
Note No. 89502/PCR-MP/FP-3
dated 19 Sep 2014)

PER CAPITA RATES OF MANPOWER FOR THE FY 2014-15

Combatants

Ser No	Account	Officers		JCOs		OR	
		Initial	Recurring	Initial	Recurring	Initial	Recurring
1.	Pay & Allce	-	1188887	-	576112	-	363232
2.	Outfit Allce	21000	1500	1500	-	-	-
3.	Consy & Hot Weather	-	-	-	5747	-	5747
4.	Ration & FOL	-	77276	-	59443	-	59443
5.	Accn (Maint Cost)	-	74350	-	38250	-	20300
6.	Expdr on Medi Care	-	4744	-	4744	-	4744
7.	Transportation	-	73710	-	36855	-	24570
8.	Clo & Eqpt	-	-	73252	28555	76440	30707
9.	Trg Cost	1389514	13548	-	6774	27347	4516
10.	Misc Cost	-	6460	-	6460	-	6460
	Total	1410514	1680075	73252	780340	103787	513710

Civilians (Recurring – Pay & Allowances Only)

Ser No	Gazetted/Non-Gazetted	2014-15
	<u>Gazetted</u>	
1	Group A	959604
2	Group B	784302
	<u>Non-Gazetted</u>	
3	Group B	607368
4	Group C	337578
5	Group C (MTS)	223692

Tele : 23019868

89502/PCR-MP/FP-3

19 Sep 2014

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MOD/Dir (Q & MO)	MO-6	DG NCC	E-IN-C/COORD
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MOD/DFA (WORKS)	DG SI	DGMS (ARMY)	DTE GEN RR
MOD/DFA (GS)	SD-1	EME (COORD)	DMR &F
MOD/DIR (C&S)	MT-1	MGO (S&C)	AG/BUDGET
MOD/DIR (O)	OS-20	DG RECTG	DGAFMS (DG-2C)
O/o PCDA 'G' Block	GS/DSC-1	QMG COORD	DG OL
O/o CGDA, Delhi Cantt	WE-1	DG ORG	MS COORD
ADG ADM & COORD	DPR	DG AD ARTY	EME OPS&PLANS
CMO Dte	SIGS-1	DG ST (ST-1)	DGBR (E2A)
DGMF (AC-2)	ADG TA-2	SECY/ASEC	DGBR(T&C)
DGAFMS/DG-1(X)	Pnrs-1	RV-1	

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DGADS