

कार्यालय रक्षा लेखा प्रधान नियंत्रक, (सीमा सड़क भवन), रिंग रोड,

नारायणा, दिल्ली छावनी -110010

O/o PRINCIPAL CONTROLLER OF DEFENCE ACCOUNTS (BORDER ROADS), RING ROAD,
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फाईल सं. Insp/Br/1750/HQR&D Estt./18-19

Dt 01.08.2018

सेवा मे

मुख्यालय अनुसंधान एवं विकास स्थापना
शिलोंग, द्वारा 99 सेना डाकघर

विषय: मुख्यालय अनुसंधान एवं विकास स्थापना की अधि-समीक्षा रिपोर्ट का प्रेषण : वर्ष 2018-19

आपके कार्यालय की अधि-समीक्षा रिपोर्ट (2017-18) दो भागों में भाग (II-A) व (II-B) में क्रमशः 08 व 02 बिंदुओं इस कार्यालय को प्राप्त हुई है अतः ये रिपोर्ट आपके अवलोकनार्थ और इन आपत्तियों के जल्द से जल्द निपटारे हेतु प्रेषित की जा रही है!

कृपया इस रिपोर्ट की आपत्तियों पर अपनी पैरावार टिप्पणी सक्षम अधिकारी के अवलोकनार्थ इस कार्यालय को 30 दिनों के भीतर भिजवायें।

सलंगन : अधि-समीक्षा रिपोर्ट

व. लेखा अधिकारी (निरीक्षण)

प्रतिलिपि:

- र.ले.नियंत्रक (सी.स.) गुवाहाटी
- HQ DGBR, Delhi cantt-10
- लेखा कार्या .अनुसंधान एवं विकास स्थापना
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- ई.डी.पी. अनुभाग, स्थानीय

ऊपर दिए गये विषय के संदर्भ सूचनार्थ मे रिपोर्ट प्रेषित है।

----- वेबसाइट पर अपलोड करने हेतू।

सलंगन : अधि-समीक्षा रिपोर्ट

व. लेखा अधिकारी (निरीक्षण)

SUPER REVIEW REPORT OF HQ R & D ESTT (BRO), SHILLONG

Name of the Offg Chief Engineer	Sh. Atul Kumar Gupta, EE(C) JD
Name of the Officer nominated of Super Review	Smt. Ravi Kiran ,IDAS, ACDA
Member of Group	Sh. Rohit Srivastava , AAO Sh. Saurabh Shukla , SA Sh. Mohit Chauhan , SA
Period covered for Super Review	2014-2018
Period of Super Review	14/06/2018 - 21/06/2018

INTRODUCTION

Establishment & Objectives of R&D:-

Government of India vide BRDB letter No. F.BRDB/06/118/2005-GE-I dated 20th December 2006 had sanctioned R&D establishment as a part of restructuring of BRO with manpower of 40 including 12 nos of officers and 28 subordinate staff.

Research and Development establishment of Border Roads Organisation has been conceived as an establishment to work under HQ DGBR for dedicatedly working towards self-reliance of BRO in the field of Road Construction including bridges and tunnels. It is also responsible to provide cutting edge technology in the field of airport/helipad construction, slope stabilization, geotechnical engineering and tailor made road construction, equipment design for hill roads and roads in other areas. The establishment shall tie together, technology and specifications and modify it to suit BRO's requirement from several establishment of similar nature in Govt./Public domain such as Indian Railways, State PWDs, DRDO, IITs, NITs etc. and in private Sector such as L&T, Gamon India Ltd etc.

Research and Development Establishment of BRO has been establishment with following Objectives:-

(a) R&D in BRO should build sustainable, environment friendly and better maintained roads & bridges. To achieve this goal R&D needs to be more aggressive in acquiring and applying advance technologies in roads, bridges and tunnels which are the core competence area of BRO.

(b) The main objectives of R&D is to suggest measures for safety and quality on road works by adopting new concepts, new technology, better methodology, new material. To reduce detrimental effect on environment and society, R&D will monitor the Project Management works at site and provide technical support for accelerated roads, bridges & Tunnel constructions to complete the Project within the Sanctioned amount and time schedule.

The establishment shall be headed by a Chief Engineer rank officer having sufficient experience of working in BRO.

Detail for the same is below

Year-wise Usage of Tata Star Bus			
Year	Reading In	Reading Out	Total Distance(KM)
2012-13	4045	13455	9410
2013-14	13455	24163	10708
2014-15	24163	26536	2373
2015-16	26536	28087	1551
2016-17	28087	29631	1544
2017-18	29631	30840	1209
2018-19	30840	31228	388

As on 31 May

In brief we may summarize it that vehicles at this very station is in surplus. The overall requirement can be met with fewer vehicles.

Item No. 04:- Expenditure

- As per Note under Rule 221 defence Account Code 67 % of the budget allocation should be booked by the end of December. The expenditure ceiling of 33 % in the last quarter and 15 % of Budget Estimates in the last month viz. March should be strictly adhered to

2015-16		
Month	Amount	Percentage
Aug	106253.96	24.2643567
Sep	62340.9	14.2362867
Oct	173047.17	39.5173813
Feb	29815.8	6.80879287
Mar	66443.58	15.1731825

2016-17		
Month	Amount	Percentage
Nov	413042	80.6660424
Dec	48110	9.39575951
Jan	50887.5	9.93819813

2017-18		
Month	Amount	Percentage
Jan	320550	57.4390309
Feb	237520	42.5609691

Item No. 05:- Main Objective

S No	Objective	Physical Progress
1.	Purchase of new materials , methodology and machinery for Research & Development Work	Not a single purchase of Road Construction has been procured or utilized in R&D Lab after 2013. R&D lab is lying idle and is in dysfunctional state and no research and development work related to road construction has been undertaken. The whole purpose of setting up R&D establishment in this premise is self defeated in absence of any kind of R&D activity. Items & Material related to building maintenance /construction has so far been found obtained/procured by this establishment is used for Minor works & Repair works only.
2.	New Measures introduced for safety and	During inspection it has been observed

In this job, this office is not performing any Research work, but purely performing administrative job.

- Job No. W-5201/SVK&VTK/03 under project Vartak and Shivalik for trail for soil stabilisation for improvement of weak soil stretches. The approximate estimate of the same is to the tune of Rs.14.57 Lacs. No progress on the same is started yet.

Adm approval for the same is provided on 09 Feb 18, this office is not performing any Research work, but purely performing administrative job.

- Job No. W-5201/PSK/01 under project Pushpak for utilisation of marginal material for road construction. The approximate estimate of the same is to the tune of Rs 4.95 Lacs. No progress on the same has started yet.

Adm approval for the same is provided on 26 Dec 18, this office is not performing any Research work, but purely performing administrative job.

Item 7:- Loss of Government Revenue

As per the Para126 Internal Audit Manual shopping complexes where building assets have been created from nonpublic funds or welfare fund of the unit/formation and the land belongs to Border Roads Organization, 50% of the net revenue generated shall be credited to the Central Government Treasury and the balance 50% to the Regimental Fund/Welfare Fund of the respective unit/formation concerned.

But, total revenue generated from the Grocery shop in the commercial complex is 15000+ 1500+ electricity + water , but only 1500+ electricity + water is being credited to the government accounts and rest 15000/- is being credited to regimental fund, which is a loss of government revenue.

Item 8:- Non Collection of Furniture hire charges

Furniture is issued to the married accommodation, but no furniture hire charges are being collected from the officers/Personnel, which is also a loss of public money. Even unit is not maintaining the revenue accounts ledger.

Part-II (B)

Item 1 General conditions and Position of the Documents /Register/ Files in unit. (Unit)

- CPL long rule Register
- Office contingency register
- Dead stock register and consumable register is merged into Ledger register.
- Following registers are not provided to the audit team
 - Revenue Ledger.
 - Complaint Register for the AMC.

Item 2 No purchase from SSIU, KVIC

As per Rule 144 , GFR 2005 The Central Government, through administrative instructions, has reserved all items of handspun and handwoven textiles (khadi goods) for exclusive purchase from Khadi Village Industries Commission (KVIC). It has also reserved all items of handloom textiles required by Central Government departments for exclusive purchase from KVIC and/or the