

तीव्र डाक / फ़ैक्स/मेल

कार्यालय रक्षा लेखा प्रधान नियंत्रक (सी०स०)

सीमा सड़क भवन, रिंग रोड, दिल्ली छावनी-10

O/o The Pr. Controller Of Defence Accounts (BR), Ring Road, Delhi Cantt.-10

दूरभाष संख्या - 011 25690985, 25691012

फ़ैक्स 25690984

सं.- बी.आर./बजट/900/पत्राचार/एन.एच.ए.

दिनांक:- 01-04-2015

सेवा में,

रक्षा लेखा नियंत्रक (सी०स०), उद्यान विहार नारंगी, गुवाहटी,
रक्षा लेखा सयुक्त नियंत्रक (सी०स०), सैक्टर 48, चंडीगढ़,
वेतन लेखा कार्यालय (Gref) दिधी कैम्प, पुणे
ई.डी.पी. सेंटर (स्थानीय)
लेखा अनुभाग (स्थानीय)

विषय:- Transfer of Border Roads Development Board from Ministry of Road Transport and Highways to Ministry of Defence

A copy of HQ office UO No A/I/9084/XXXII Dt 26/03/2015 alongwith enclosure (Draft Amendment to Pamphlet of RDR Heads-2010RPT page 1 to 18) are enclosed herewith for updating of the correction slip bearing no 24 of 03/2015 to the Pamphlet of RDR and Its operation w.e.f 01.04.2015. All AO(TFs/Projects) be accordingly informed.

EDP is also requested to upload the same on the website of the PCDA(BR).

Sandeep

**Sandeep Kumar Yadav
ACDA (BR).**

Copy to

HQrs DGBR
E-5 Budget

For information w. r. to above.

Sd

**Sandeep Kumar Yadav
ACDA (BR).**

**OFFICE OF THE CONTROLLER GENERAL OF DEFENCE ACCOUNTS.
ULAN BATAR ROAD, PALAM, DELHI CANTT-110010**

Sub: - Transfer of Border Roads Development Board from Ministry of Road Transport and Highways to Ministry of Defence

From the financial year 2015-16, BRO has been shifted to the Grant of Ministry of Defence (Civil). A Correction Slip (CS) bearing No 24 of 3/2015 to the Pamphlet of RD&R shifting the entire classification of BRO from Ministry of Defence to Ministry of Defence (Civil) is placed below and may be forwarded to the EDP Centre.

EDP Centre is requested to update Code Head Master accordingly. EDP Centre is also requested to map all the code heads mentioned in the CS correctly in the new compilation system urgently so that the pay and allowances of the BRO being paid on 1st April 2015 are correctly accounted for and compiled in the compilation of the PCDA (BR), AO (DAD) MoD (Civil)/PCDA, New Delhi.

This issues with the approval of OSD (A&B)

all
ACGDA(A&B)

Sr ACGDA(IT)

CGDA UO No A/I/9084/XXXII dt 26 -03-2015

Copy to :-

1. PCDA, New Delhi

2. AO (DAD), MoD (Civil), New Delhi

For information and necessary action with reference to above

3. PCDA(BR), Delhi Cantt

For information and necessary action with reference to above. In this connection, a copy of the DGADS UO Note No 442/AA-08/2014-15/MD/RDR dt 19-03-2015 is forwarded herewith.

It is requested that comments of the HQrs DGBR may please be obtained on each observation and a revised proposal /suggestions, if any, in the matter may please be forwarded with your comments.

www
ACGDA(A&B)

A. disans
12/3/15
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SAO (B)
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01

Draft Amendment to Pamphlet of RDR Heads (2010 RPT.)

C.S NO.24 /2015

General Staff Heads
(i) Revenue Expenditure Heads

Insert new code heads as under in the Pamphlet of RD&R:-

Page No. 151

Major Head -	2052	Secretariat-General Services
Sub Major Head -	00	Secretariat
Minor Head -	090	Secretariat
Sub Head -	55	(To be allotted) Border Roads Organization
Detailed Head -	01	Establishment)

			Charge Head
Object Head -	01	Salaries	066/21
(iv) Salaries of Ground Establishment CEs (P) and centrally adjusted expenditure (Printing charges, Hiring of buildings DGBR/ Railways charges and commission			066/29
(v) Centrally adjusted DAD Expenditure			066/30
(vi) Centrally adjusted APS items			066/31
Object Head -	03	Overtime Allowances	066/22
Object Head -	06	Medical Treatment	066/27
Object Head -	11	Domestic Travel Expenses	066/23
Object Head -	12	Foreign Travel Expenses	066/25
Object Head -	13	Office Expenses	066/24

Note: -A proposal for opening code heads 066/29, 066/30 and 066/31 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 15-11-2010 (copy enclosed)

Page 163

			Charge Head
Major Head -	3054	Road and Bridges	
Sub Major Head -	02	Strategic and Border Roads	
Minor Head-	337	Road Works	
Sub Head -	02	Road Maintenance	
Detailed Head-	00		
Object Head-	27	Minor Works	066/02
Sub Head -	05	Maintenance of NHs by the BRO	
Detailed Head-	00		
Object Head-	27	Minor Works	066/10
Sub Head -	06	Road maintenance other than NHs	
Detailed Head-	00		
Object Head-	27	Minor Works	066/09

Minor Head -	800	Other Expenditure	
Sub Head -	01	Bhutan Compensatory Allowance	
Detailed Head	00		
Object Head	31	Grants-in-Aid General	066/07
Sub Head -	02	Road Works	
Detailed Head	00		
Object Head	31	Grants-in-Aid General	066/03
Object Head	35	Grants for creation of capital assets	066/08

Note: -A proposal for opening code heads 066/09, 066/03 and 066/08 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 15-11-2010 and A/1/9084/XXXII dt 19-03-2010 respectively (copies enclosed)

(ii) Capital Expenditure Heads

Page 165

Major Head -	4552	Capital Outlay on North-Eastern Area (Plan)	
Sub Major Head -	00	National Highways (Road and Bridges)	
Minor Head -	127	Road Works	
Sub Head -	01	Road Development works under Road Wings and BRO	
Detailed Head	00		
Object Head	53	Major Works	
			Charge Head
			053/11

Sub-Head -	02	Special Accelerated Road Development Programme in North Eastern Area	
Detailed Head	00		
Object Head	20	Other Administrative Expenses	
			Charge Head
			053/12

Sub-Head -	02	Special Accelerated Road Development Programme in North Eastern Area	
Detailed Head	00		
Object Head	53	Major Works	
			Charge Head
			053/01

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Major Head -	5054	Capital Outlay on Roads and Bridges (Non-Plan)	
Sub Major Head -	02	Strategic and Border Roads	
Minor Head -	337	Road Works	
Sub Head -	03	Works under Border Road Organization (BRO)	
Detailed Head	00	Major Works	
Object Head	53	Major Works	
			Charge Head
		(i) Works under (BRO)	066/01

- (ii)Category 'A' Stores/Equipments/Spares 069/04
- (iii)Road Maintenance other than National Highways 069/14
- (iv)Security Cover 069/15
- (v)Air Lift Charges 069/16

Note:- A proposal for opening code heads 069/14, 069/15 and 069/16 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 15-11-2010 (copy enclosed)

Major Head -	5054	Capital Outlay on Roads and Bridges (Non-Plan)
Sub Major Head -	02	Strategic and Border Roads
Minor Head -	337	Road Works
Sub Head -	03	Works under Border Road Organisation
Detailed Head	00	Major Works
Object Head	70	Deduct Recoveries

Charge Head

- (i)Road maintenance other than NHs 069/17
- (ii)Receipts/recoveries of Sales proceeds on account of disposal of Equipments /Spares/Stores/Scraps 069/18
- (iii) Other miscellaneous recoveries 069/19

Note:- A proposal for opening code heads 069/17, 069/18 and 069/19 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 09-05-2011 (copy enclosed)

Major Head -	5054	Capital Outlay on Roads and Bridges (Plan)
Sub Major Head -	02	Strategic and Border Roads
Minor Head -	337	Road Works
Sub Head -	03	Works under Border Roads Organization

Detailed Head 00

Object Head 53- Major Works

Charge Head

069/17

MORT&H WORKS

(i) Revenue Expenditure Heads

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Charge Head

Major Head -	3054	Road and Bridges
Sub Major Head -	01	National Highways
Minor Head -	337	Road Works
Sub Head -	01	Maintenance by Border Roads Organization
Detailed Head	00	
Object Head	27	Minor Works
		066/05
Sub Head -	02	Maintenance by Border Roads Organization
Detailed Head	00	

Object Head 27 Minor Works 066/06

(ii) Capital Expenditure Heads

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Major Head - 5054 Capital Outlay on Roads and Bridges (Plan)
Sub Major Head - 01 National Highways
Minor Head - 337 Road Works
Sub Head - 02 Other Schemes
Detailed Head 02 SARDP in North East
Object Head 53- Major Works: Expenditure on sanctioned NE Works Special Accelerated Road Development Programme (SARDP) North Eastern Areas 069/23

Note:- A proposal for opening code heads 069/23 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 17-07-2013 (copy enclosed)

(iii) Grants-in-Aid

Page 164

Major Head - 3601 Grants-in-Aid to State Government
Sub Major Head - 03 Grants for central Plan Schemes
Minor Head - 821 Strategic Border Roads
Sub Head - 02 Road works under BRDB
Detailed Head 00
Object Head 31 Grants-in-Aid General 067/04
35 Grants for creation of capital assets 067/08

Note:- A proposal for opening code heads 067/04 and 067/08 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXI dt 19-03-2010 (copy enclosed)

Ministry of Development of North Eastern Region, Shillong

(i) Revenue

Page 161

Major Head - 2552 North Eastern Area (Plan)
Sub Major Head - 00
Minor Head - 054- Road and Bridges
Sub Head - 55 (To be allotted) Border Roads Organization
Detailed Head - 00 Establishment)
Charge Head

Object Head - 27 Minor Works 096/69

(ii) Capital

Page 165

Major Head -	4552	Capital Outlay on North-Eastern Area
Sub Major Head -	00	
Minor Head -	054	Road and Bridges
Sub Head -	02	Construction/Improvement of Roads of economic importance/interest roads to be executed through BRO
Detailed Head	00	
Object Head	53	Major Works

Charge Head

053/00

Page No. 53, 54, 56, 57, 58, 64, 67 and 68 of Pamphlet of RD&R

Delete all classification heads under Major Heads ~~3054 Roads and Bridges~~, ~~3451-Secretariat- Economic Services~~, ~~3601-Grants-in-Aid to State Governments~~, ~~4552-Capital Outlay on North Eastern Area~~ and ~~5054-Capital Outlay on Roads and Bridges~~

(To be effect from 2015-16)

Authority: -

1. Ministry of Defence (Fin)Noe24(16)/Fin(M.O)/2013 dt 24-03-2015
2. DGADS U.O. No.442/AA-08/2014-15/MD/RDR dt 19-03-2015

No.A/1/9084/XXXI
Office of the CGDA
Ulan Batar Road, Palam
Delhi Cantt -10
Dated: - 24 /03/2015.

Distribution: -

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Delhi Cantt -10
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6. Ministry of Defence (Fin/ Bud-i), New Delhi
7. DGADS, L-II Block, New Delhi
8. Budget-I Section (Local)
9. Ministry of Defence (Fin/MO), New Delhi

Serial code

SCCD

[Signature]
Sr. Accounts officer (A/Cs)

06

Draft Amendment to Pamphlet of RDR Heads (2010 RPT.)

C.S NO.24/2015

General Staff Heads
(i) Revenue Expenditure Heads

Insert new code heads as under in the Pamphlet of RD&R:-

Page No. 151

Major Head -	2052	Secretariat-General Services
Sub Major Head -	00	Secretariat
Minor Head -	090	Secretariat
Sub Head -	55	(To be allotted) Border Roads Organization
Detailed Head -	01	Establishment)

Object Head -			Charge Head
(iv) Salaries of Ground Establishment CEs (P) and centrally adjusted expenditure (Printing charges, Hiring of buildings DGBR/ Railways charges and commission	01	Salaries	066/21
(v) Centrally adjusted DAD Expenditure			066/29
(vi) Centrally adjusted APS items			066/30
			066/31
Object Head -	03	Overtime Allowances	066/22
Object Head -	06	Medical Treatment	066/27
Object Head -	11	Domestic Travel Expenses	066/23
Object Head -	12	Foreign Travel Expenses	066/25
Object Head -	13	Office Expenses	066/24

Note: -A proposal for opening code heads 066/29, 066/30 and 066/31 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 15-11-2010 (copy enclosed)

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Major Head -			Charge Head
Sub Major Head -	3054	Road and Bridges	
Minor Head-	02	Strategic and Border Roads	
Sub Head -	337	Road Works	
Detailed Head-	02	Road Maintenance	
Object Head-	00		
	27	Minor Works	066/02
Sub Head -	05	Maintenance of NHs by the BRO	
Detailed Head-	00		
Object Head-	27	Minor Works	066/10
Sub Head -	06	Road maintenance other than NHs	
Detailed Head-	00		
Object Head-	27	Minor Works	066/09

Minor Head -	800	Other Expenditure	
Sub Head -	01	Bhutan Compensatory Allowance	
Detailed Head	00		
Object Head	31	Grants-in-Aid General	066/07
Sub Head -	02	Road Works	
Detailed Head	00		
Object Head	31	Grants-in-Aid General	066/03
Object Head	35	Grants for creation of capital assets	066/08

Note: -A proposal for opening code heads 066/09, 066/03 and 066/08 has been forwarded to Ministry of Defence (Finance) vide UO No A/I/9084/XXXII dt 15-11-2010 and A/I/9084/XXXII dt 19-03-2010 respectively (copies enclosed)

(ii) Capital Expenditure Heads

Page 165

Major Head -	4552	Capital Outlay on North-Eastern Area (Plan)	
Sub Major Head -	00	National Highways (Road and Bridges)	
Minor Head -	127	Road Works	
Sub Head -	01	Road Development works under Road Wings and BRO	
Detailed Head	00		
Object Head	53	Major Works	Charge Head 053/11
Sub-Head -	02	Special Accelerated Road Development Programme in North Eastern Area	
Detailed Head	00		
Object Head	20	Other Administrative Expenses	Charge Head 053/12
Sub-Head -	02	Special Accelerated Road Development Programme in North Eastern Area	
Detailed Head	00		
Object Head	53	Major Works	Charge Head 053/01

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Major Head -	5054	Capital Outlay on Roads and Bridges (Non-Plan)	
Sub Major Head -	02	Strategic and Border Roads	
Minor Head -	337	Road Works	
Sub Head -	03	Works under Border Road Organization (BRO)	
Detailed Head	00	Major Works	
Object Head	53	Major Works	Charge Head 069/01
		(i)Works under (BRO)	

(ii)Category 'A' Stores/Equipments/Spares	069/04
(iii)Road Maintenance other than National Highways	069/14
(iv)Security Cover	069/15
(v)Air Lift Charges	069/16

Note:- A proposal for opening code heads 069/14, 069/15 and 069/16 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 15-11-2010 (copy enclosed)

Major Head -	5054	Capital Outlay on Roads and Bridges (Non-Plan)	
Sub Major Head -	02	Strategic and Border Roads	
Minor Head -	337	Road Works	
Sub Head -	03	Works under Border Road Organisation	
Detailed Head	00	Major Works	
Object Head	70	Deduct Recoveries	
			Charge Head
		(i)Road maintenance other than NHs	069/17
		(ii)Receipts/recoveries of Sales proceeds on account of disposal of Equipments /Spares/Stores/Scraps	069/18
		(iii) Other miscellaneous recoveries	069/19

Note:- A proposal for opening code heads 069/17, 069/18 and 069/19 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 09-05-2011 (copy enclosed)

Major Head -	5054	Capital Outlay on Roads and Bridges (Plan)	
Sub Major Head -	02	Strategic and Border Roads	
Minor Head -	337	Road Works	
Sub Head -	03	Works under Border Roads Organization	
Detailed Head	00		
Object Head	53-	Major Works	Charge Head 069/02

MORT&H WORKS

(i) Revenue Expenditure Heads

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			Charge Head
Major Head -	3054	Road and Bridges	
Sub Major Head -	01	National Highways	
Minor Head -	337	Road Works	
Sub Head -	01	Maintenance by Border Roads Organization	
Detailed Head	00		
Object Head	27	Minor Works	066/05
Sub Head -	02	Maintenance by Border Roads Organization	
Detailed Head	00		

Object Head 27 Minor Works 066/06

(ii) Capital Expenditure Heads

Page 169

Major Head -	5054	Capital Outlay on Roads and Bridges (Plan)	
Sub Major Head -	01	National Highways	
Minor Head -	337	Road Works	
Sub Head -	02	Other Schemes	
Detailed Head	02	SARDP in North East	
Object Head	53-	Major Works: Expenditure on sanctioned NE Works Special Accelerated Road Development Programme (SARDP) North Eastern Areas	069/23

Note:- A proposal for opening code heads 069/23 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXII dt 17-07-2013 (copy enclosed)

(iii) Grants-In-Aid

Page 164

Major Head -	3601	Grants-In-Aid to State Government	
Sub Major Head -	03	Grants for central Plan Schemes	
Minor Head -	821	Strategic Border Roads	
Sub Head -	02	Road works under BRDB	
Detailed Head	00		
Object Head	31	Grants-In-Aid General	067/04
	35	Grants for creation of capital assets	067/08

Note:- A proposal for opening code heads 067/04 and 067/08 has been forwarded to Ministry of Defence (Finance) vide UO No A/1/9084/XXXI dt 19-03-2010 (copy enclosed)

Ministry of Development of North Eastern Region, Shillong

(i) Revenue

Page 161

Major Head -	2552	North Eastern Area (Plan)	
Sub Major Head -	00		
Minor Head -	054-	Road and Bridges	
Sub Head -	55	(To be allotted) Border Roads Organization	
Detailed Head -	00	Establishment)	
			Charge Head
Object Head -	27	Minor Works	096/69

(ii) Capital

Page 165

Major Head -	4552	Capital Outlay on North-Eastern Area
Sub Major Head -	00	
Minor Head -	054	Road and Bridges
Sub Head -	02	Construction/Improvement of Roads of economic importance/interest roads to be executed through BRO
Detailed Head	00	
Object Head	53	Major Works

Charge Head

053/00

Page No. 53, 54, 56, 57, 58, 64, 67 and 68 of Pamphlet of RD&R

Delete all classification heads under Major Heads 3054-Roads and Bridges, 3451-Secretariat- Economic Services, 3601-Grants-in-Aid to State Governments, 4552-Capital Outlay on North Eastern Area and 5054-Capital Outlay on Roads and Bridges

(To have effect from 2015-16)

Authority: -

1. Ministry of Defence (Fin)Noe24(16)/Fin(M.O)/2013 dt 24-03-2015
2. DGADS U.O. No.442/AA-08/2014-15/MD/RDR dt 19-03-2015

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Serial code

SCCD

[Signature]
SrAccounts officer (A/Cs)

